

FY 2023 Summary of charter school proposed budget

CTDS number 078962000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	76,353	84,154	10.2%
Support services			
2100 Students	77,134	83,680	8.5%
2200 Instruction	112,123	125,825	12.2%
2300 General administration	0	0	
2400 School administration	64,268	60,389	-6.0%
2500 Central services	87,850	60,383	-31.3%
2600 Operation & maintenance of plant	93,630	93,621	0.0%
2900 Other support services	750	750	0.0%
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	512,108	508,802	-0.6%
200 Special education			
1000 Instruction	41,308	41,312	0.0%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	41,308	41,312	0.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	553,416	550,114	-0.6%

The budget of SC Jensen Corporation for fiscal year 2023 was officially proposed by the Board on July 05, 2022. The complete budget may be reviewed by contacting Danielle I 6025647365 or 078962@intellischool.org.

Special education programs	Totals	
	Prior year 2022	Budget year 2023
Total all disability classifications	41,308	41,312
Gifted education	0	0
ELL incremental costs	0	0
ELL compensatory instruction	0	0
Remedial education	0	0
Vocational and technical ed.	0	0
Career education	0	0
Total	41,308	41,312

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	553,416	550,114	-0.6%
Classroom Site Project	62,305	46,019	-26.1%
Instructional Improvement	1,000	1,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	215,975	232,160	7.5%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	832,696	829,293	-0.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	49,750
Average salary of all teachers employed in the prior year 2022	47,660
Increase in average teacher salary from the prior year 2022	2,090
Percentage increase	4.4%

Comments on average salary calculation (optional):

Governing
Pollard at

% Increase/ decrease
0.0%
0.0%