

FY 2022 Summary of charter school proposed budget

CTDS number 078962000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	73,974	76,353	3.2%
Support services			
2100 Students	110,741	95,623	-13.7%
2200 Instruction	150,070	141,704	-5.6%
2300 General administration	0	0	
2400 School administration	62,435	64,268	2.9%
2500 Central services	110,730	107,010	-3.4%
2600 Operation & maintenance of plant	97,656	93,630	-4.1%
2900 Other support services	750	750	0.0%
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	606,356	579,338	-4.5%
200 Special education			
1000 Instruction	41,308	41,308	0.0%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	41,308	41,308	0.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	647,664	620,646	-4.2%

The budget of SC Jensen Corporation for fiscal year 2022 was officially proposed by the Governing Board on July 01, 2021. The complete budget may be reviewed by contacting Danielle Pollard at 6025647365 or 078962@intellischool.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	41,308	41,308	0.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	41,308	41,308	0.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	647,664	620,646	-4.2%
Classroom Site Project	59,632	62,305	4.5%
Instructional Improvement	1,000	1,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	127,283	215,975	69.7%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	835,579	899,926	7.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	52,246
Average salary of all teachers employed in the prior year 2021	50,724
Increase in average teacher salary from the prior year 2021	1,522
Percentage increase	3.0%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	38,430
Total percentage increase in average teacher salary since FY 2018	36.0%