

FY 2021 Summary of charter school proposed budget

CTDS number 078962000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
<b>1000 Schoolwide Project</b>			
100 Regular Education			
1000 Instruction	71,284	73,974	3.8%
Support Services			
2100 Students	137,161	110,741	-19.3%
2200 Instruction	149,119	150,070	0.6%
2300 General Administration	0	0	
2400 School Administration	55,271	62,435	13.0%
2500 Central Services	113,946	110,730	-2.8%
2600 Operation & Maintenance of Plant	88,814	97,656	10.0%
2900 Other Support Services	915	750	-18.0%
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	616,510	606,356	-1.6%
200 Special Education			
1000 Instruction	37,094	41,308	11.4%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	37,094	41,308	11.4%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>653,604</b>	<b>647,664</b>	<b>-0.9%</b>

The budget of SC Jensen Corporation for fiscal year 2021 was officially proposed by the Governing Board on June 29, 2020. The complete budget may be reviewed by contacting Danielle Pollard at 6025647365 or 078962@intellischool.org.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	37,094	41,308	11.4%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>37,094</b>	<b>41,308</b>	<b>11.4%</b>

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	653,604	647,664	-0.9%
Classroom Site Projects	60,894	59,632	-2.1%
Instructional Improvement	1,000	1,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	47,415	127,283	168.4%
State Projects	0	0	
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>762,913</b>	<b>835,579</b>	<b>9.5%</b>

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	52,490
Average salary of all teachers employed in the prior year 2020	49,708
Increase in average teacher salary from the prior year 2020	2,782
Percentage increase	5.6%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	38,430
Total percentage increase in average teacher salary since FY 2018	36.6%