

FY 2020 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078962000

	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	74,870	71,284	-4.8%
Support Services			
2100 Students	41,005	137,161	234.5%
2200 Instruction	0	149,119	
2300 General Administration	0	0	
2400 School Administration	52,164	55,271	6.0%
2500 Central Services	329,929	113,946	-65.5%
2600 Operation & Maintenance of Plant	95,632	88,814	-7.1%
2900 Other Support Services	741	915	23.5%
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	594,341	616,510	3.7%
200 Special Education			
1000 Instruction	30,164	37,094	23.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	30,164	37,094	23.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	624,505	653,604	4.7%

The budget of SC Jensen Corporation for fiscal year 2020 was officially proposed by the Governing Board on July 02, 2019. The complete budget may be reviewed by contacting Danielle Pollard at 6025647380 or 078962@intellischool.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Total All Disability Classifications	30,164	37,094	23.0%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technical Ed.	0	0	
Career Education	0	0	
Total	30,164	37,094	23.0%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Schoolwide	624,505	653,604	4.7%
Classroom Site Projects	52,757	60,894	15.4%
Instructional Improvement	1,000	1,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	55,052	47,415	-13.9%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	733,314	762,913	4.0%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2020	45,287
Average salary of all teachers employed in the prior year 2019	42,696
Increase in average teacher salary from the prior year 2019	2,591
Percentage increase	6.1%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	38,430
Total percentage increase in average teacher salary since FY 2018	17.8%