

FY 2019 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078962000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
100 Regular Education			
1000 Instruction	76,198	74,870	-1.7%
Support Services			
2100 Students	39,188	41,005	4.6%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	48,694	52,164	7.1%
2500 Central Services	308,823	329,929	6.8%
2600 Operation & Maintenance of Plant	89,764	95,632	6.5%
2900 Other Support Services	2,000	741	-63.0%
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	564,667	594,341	5.3%
200 Special Education			
1000 Instruction	22,105	30,164	36.5%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	22,105	30,164	36.5%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	586,772	624,505	6.4%

The budget of SC Jensen Corporation for fiscal year 2019 was officially proposed by the Governing Board on June 29, 2018. The complete budget may be reviewed by contacting Danielle Pollard at 6025647380 or 078962@intellischool.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Total All Disability Classifications	22,105	30,164	36.5%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	22,105	30,164	36.5%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Schoolwide	586,772	624,505	6.4%
Classroom Site Projects	45,133	52,757	16.9%
Instructional Improvement	1,000	1,000	0.0%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	41,725	55,052	31.9%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	674,630	733,314	8.7%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2019	43,397
Average salary of all teachers employed in the prior year 2018	38,430
Increase in average teacher salary from the prior year 2018	4,967
Percentage increase	12.9%

Comments on Average Salary Calculation (Optional):